

**Islamic Society Darwin
Budget - 2016 - 2017**

Description	Earnings Expected	Budget	Remarks
Income			
AFIC	\$ 15,000.00		
Madarsah	\$ 12,000.00		
NT Govt			
Friday Box	\$ 50,000.00		Estimated
Other Income			
Fundraising	\$ 15,000.00		Estimated
Donations	\$ 5,000.00		Estimated
Zakat Collections	\$ 10,000.00		Estimated
Expenditure			
Salaries			
Imam		\$ 51,000.00	
Muzzein/Caretaker		\$ 36,000.00	
Casual Administrator		\$ 15,000.00	
Superannuation contributions		\$ 9,500.00	
Workcover		\$ 1,500.00	
Employee Expenses		\$ 2,500.00	Consulting
Funerals		\$ 10,000.00	
Community Help		\$ 5,000.00	
Auditors remuneration		\$ 3,850.00	
Bank charges		\$ 100.00	
Electricity		\$ 15,000.00	
Cleaning and gardening		\$ 1,000.00	
Toilets cleaning		\$ 3,000.00	
Donations		\$ 2,000.00	
Educational Books and Material		\$ 300.00	
Madarsah Expenses		\$ 8,500.00	
Fees, Permits and ANIC		\$ 250.00	
Festivals and Gathering		\$ 5,000.00	
Islamic Awareness day		\$ 5,000.00	

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Dawa		\$ 1,000.00	
Honorarium (Hadiya)		\$ 4,000.00	
Insurance		\$ 11,500.00	
Post box rent		\$ 110.00	
Communication		\$ 2,000.00	Internet/phone/Messaging
Printing and Stationery		\$ 500.00	
Repairs and maintenance		\$ 2,000.00	
Water and Sewerage		\$ 7,500.00	
Women and Youth expenses		\$ 5,000.00	Youth Leadership
Website		\$ 100.00	
Security Camera's		\$ 3,000.00	
MyOB		\$ 550.00	Accounting Package
Total	\$ 107,000.00	\$ 211,760.00	
Total Expense		\$ 211,760.00	
Deficit		\$ (104,760.00)	

Notes: We need to generate more funds from various sources such as community members and other sources